

Thrive with Autism

DBA Thrive Center for Success

2026-2027 Budget

Revenues:

5700	Local and Intermediate Sources	825,000
5800	State Program Revenues	5,344,165
5900	Federal Program Revenues	51,870
	Total Revenues	6,221,035

Expenditures:

11	Instruction	3,897,493
13	Curriculum Development & Inst. Staff Develop.	15,681
23	School Leadership	454,448
31	Guidance, Counseling & Evaluation Services	374,325
33	Health Services	84,076
41	General Administration	368,513
51	Plant Maintenance and Operations	903,263
52	Security and Monitoring Services	36,700
53	Data Processing Services	149,207
	Total Expenditures	6,283,706
	Change in Net Assets	-62,671